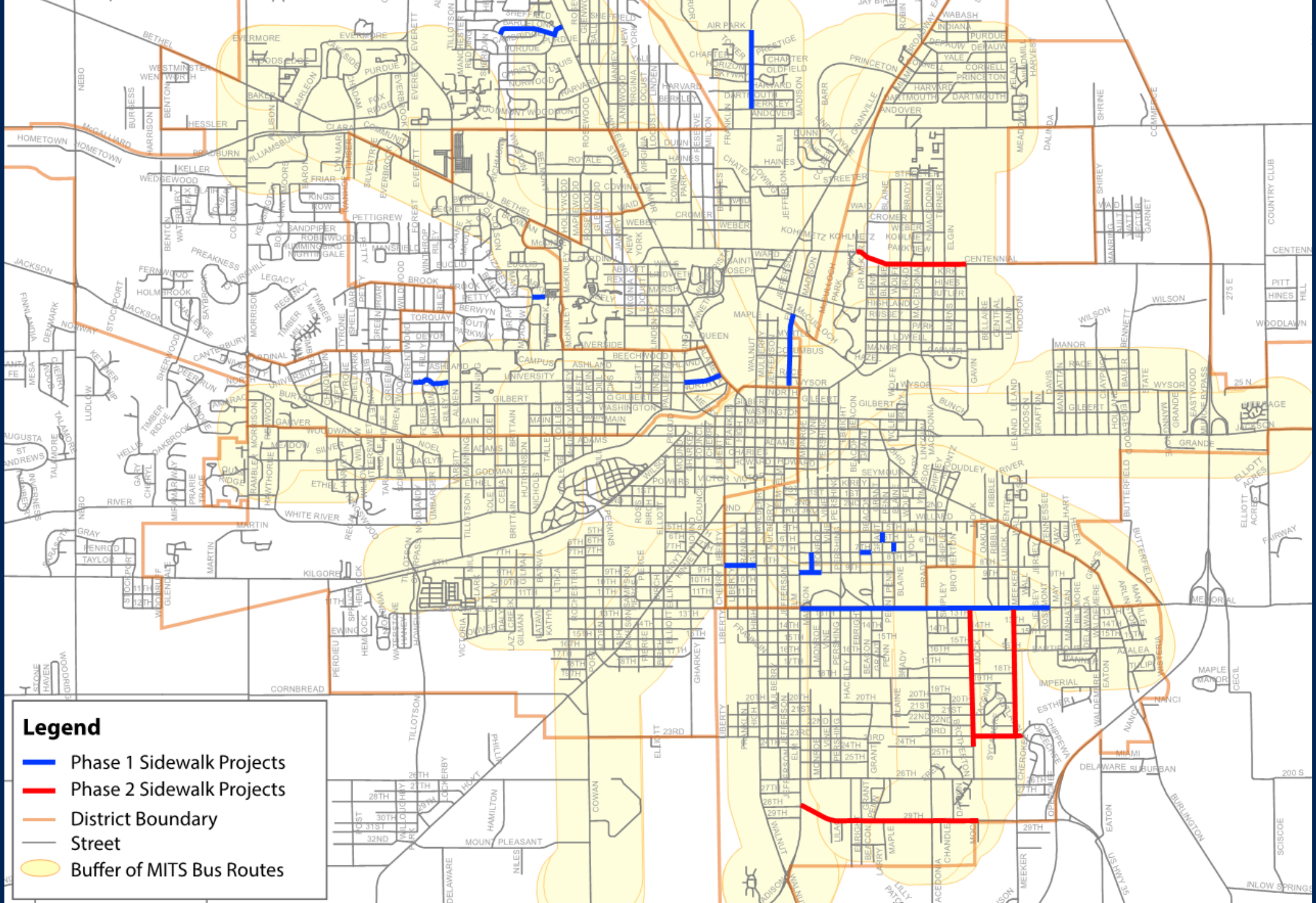


City of Muncie Council Update
City Engineering & Street Department
May 3, 2021

City Engineer and Street Department Update

- Completion of Wheeling Avenue
- Bidding of Centennial Avenue and Riverside & Jackson intersection
 - CCMG 2020 #2 (City fully utilized available \$1 Million in grants)
 - \$296,401.20
- Award of INDOT LPA funds for Tillotson and McGalliard
 - \$4.68 Million dollars in grant awards



Legend

- Phase 1 Sidewalk Projects
- Phase 2 Sidewalk Projects
- District Boundary
- Street
- Buffer of MITS Bus Routes

City Engineer and Street Department Update



300 North High Street - Muncie, Indiana 47305
www.cityofmuncie.com - Phone: (765) 747-4845

E. 9th ST. FROM RIBBLE TO MEEKER
E. 13th ST. FROM EATON TO BURLINGTON
E. 14th ST. FROM GRANT TO PENN
E. 14th ST. FROM MOCK TO END
E. 14th ST. FROM MEEKER TO 13TH
E. 15th ST. FROM GRANT TO PENN
E. 16th ST. FROM BEACON TO PENN
E. 23rd ST. WALNUT TO MULBERRY
W. ADAMS ST. FROM MANNING TO DEAD END
W. ASHLAND AVE. FROM RILEY TO ALDEN
N. EDGEWOOD DR. FROM MANOR TO DEAD END
N. EDGEWOOD DR. FROM DEAD END TO GILBERT
N. ELGIN ST. FROM WABASH TO INDIANA
W. ELSIE AVE. FROM LINDEN TO HAINES
W. GREENWOOD AVE. FROM UNIVERSITY TO TURN
N. HARTFORD AVE. FROM DEPAUW TO HARVARD
W. MAIN ST. FROM CALVERT TO MARTIN
N. MANHATTAN AVE. FROM DEAD END TO JACKSON
N. NEW YORK AVE. FROM DEAD END TO NEELY
N. NEW YORK AVE. FROM DEAD END TO COWING
W. NORTH ST. FROM DICKS TO GREENWOOD
N. WINTHROP RD. FROM BROOK TO PETTY
N. WINTHROP RD. FROM UNIVERSITY TO GILBERT
N. WORT ST. FROM QUEENS TO RIVERSIDE
CENTENNIAL – ELGIN TO THE BYPASS
RIVERSIDE & JACKSON INTERSECTION

Award of Community Crossings 2021 #1:

- \$758,554.00

Award of Community Crossings 2021 #2:

- Second Round in July 2021



Budget Goals

- Fund 220

- 1) Pay off two of our current lease agreements; position department to establish capital equipment purchasing plan **PAID OFF 3 LEASES**
- 2) Budget for \$2 million for paving projects **ON PACE TO HAVE \$2.5 MILLION IN PAVING PROJECTS AWARDED IN 2021**
*assumes \$1,000,000 in Community Crossings Grant
- 3) Replace deferred signal locations **PRAIRIE CREEK AND NEIGHBORHOODS**
- 4) Continue pavement marking & pavement maintenance contracts **UNDERCONTRACT AND DEVELOPING PRIORITIES**
- 5) Developing In-house GIS and inspection capacity **STAFF DEVELOPMENT**

- Fund 221

- 1) Eliminate negative balance
- 2) Provide ~\$200,000 towards engineering and inspection
- 3) Provide ~\$200,000 towards sidewalk projects for 2021
APPROVED BUDGET REMAINED AT \$200,000

Budget History

City of Muncie

Cross Fund Report

From Date: 1/1/2020 - To Date: 5/31/2021

Summary Listing, Report By Fund - Account

Paying Fund	Paying Fund Description	Beginning Balance	Total Debits	Total Credits	Ending Balance
218	MVH RESTRICTED 218	\$0.00	\$2,979,526.07	\$2,671,065.27	\$308,460.80
220	MOTOR VEHICLE HIGHWAY	\$534,368.06	\$7,857,524.34	\$7,901,376.61	\$490,515.79
221	LOCAL ROAD & STREET	(\$1,937,869.66)	\$2,522,776.08	\$346,741.96	\$238,164.46
		(\$1,403,501.60)	\$13,359,826.49	\$10,919,183.84	\$1,037,141.05

End of year 2020 balance was (-\$291,772.19)

*Request for 2021 appropriations amendment

*Future years should have a budget of \$850,000

HR

- Actively hiring for full time seasonal employment
- Job posting for City Engineer was posted May 3, 2021

QUESTIONS